

**Q1 RISK HEAT MAP : INHERENT RISK**

Likelihood (Probability)

2014/15		Remote (1)	Unlikely (2)	Possible (3)	Probable (4)	Highly Probably (5)
<b>Impact</b>	<b>Catastrophic (5)</b>	<b>5</b>	<b>10</b>	<b>15</b> S18 : CDC Build! ® Programme	<b>20</b> S01 : Policy & Legislative Change S04 : SNC Moat Lane Roadworks S09 : SNC Local Plan S11 : CDC Local Plan S12 : CDC Local Plan SHMA C01 : Business Continuity C11 : Health and Safety C14 : Safeguarding Children	<b>25</b> S06 : SNC HS2
	<b>Major (4)</b>	<b>4</b>	<b>8</b>	<b>12</b> S03 : Capital Investment S14 : CDC Bicester Town Centre S15 : CDC Graven Hill C12 : Emergency Planning C15 : Waste Framework Directive	<b>16</b> S02 : Financial Resilience S05 : SNC Managing Growth S08 : SNC Silverstone Master Plan S13 : CDC NW Bicester (Eco Town) S16 : CDC Horton Hospital S17 : 3-Way Working C02 : CDC ICT Loss of Systems C03 : SNC ICT Loss of Systems C04 : Corporate Fraud C05 : Managing Data/Information C06 : Member Decision Making C09 : Communications C10 : Equalities P05 : CDC Oxfordshire LEP P07 : South Midlands LEP P08 : SNC Joint Planning Unit	<b>20</b> C07 : SNC Moat Lane Relocation & OC C08 : Joint Working C13 : CDC Major Planning Apps
	<b>Moderate (3)</b>	<b>3</b>	<b>6</b>	<b>9</b> S10 : CDC Brighter Futures P01 : SNC Community Safety P'ship P02 : Policing & Crime Commissioner P04 : CDC Community Safety P'ship P06 : Health and Wellbeing Boards	<b>12</b> S07 : Customer Service Improvements	<b>15</b>
	<b>Minor (2)</b>	<b>2</b>	<b>4</b>	<b>6</b> P03 : CDC Local Strategic P'ship	<b>8</b>	<b>10</b>
	<b>Insignificant (1)</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>

**Q1 RISK HEAT MAP : RESIDIAL RISK**

Arrows indicate direction of travel compared with Q4 2013/14 if relevant

Likelihood (Probability)

2014/15		Remote (1)	Unlikely (2)	Possible (3)	Probable (4)	Highly Probably (5)
<b>Impact</b>	<b>Catastrophic (5)</b>	<b>5</b>	<b>10</b> ⇔ C14 : Safeguarding Children	<b>15</b> ⇔ C11 : Health and Safety	<b>20</b> new S04 : SNC ML Roadworks	<b>25</b>
	<b>Major (4)</b>	<b>4</b> new C15 : Waste Framework Directive	<b>8</b> ⇔ S02 : Financial Resilience ⇔ C04 : Corporate Fraud ⇔ C06 : Member Decision Making ⇔ C12 : Emergency Planning	<b>12</b> ⇔ S01 : Policy & Legislative Change ⇔ S09 : SNC Local Plan ⇔ S11 : CDC Local Plan ⇔ S12 : CDC Local Plan SHMA ⇔ S17 : 3-Way Working new S18 : CDC Build! @ Programme ⇔ C03 : SNC ICT Loss of Systems ⇔ C07 : SNC ML Relocation & Change ⇔ C08 : Joint Working ⇔ C13 : CDC Major Planning Apps ⇔ P05 : CDC Oxfordshire LEP ⇔ P07 : South Midlands LEP	<b>16</b>	<b>20</b>
	<b>Moderate (3)</b>	<b>3</b>	<b>6</b> ⇔ S03 : Capital Investment ⇔ S05 : SNC Managing Growth ⇔ S10 : CDC Brighter Futures	<b>9</b> ⇔ S07 : Customer Service Improvements ⇔ S13 : CDC NW Bicester (Eco Town) ⇔ S14 : CDC Bicester Town Centre new S15 : CDC Graven Hill, Bicester ⇔ S16 : CDC Horton Hospital ⇔ C02 : CDC ICT Loss of Systems ⇔ C05 : Managing Data & Information ⇔ C09 : Communications ⇔ P06 : Health & Wellbeing Boards ⇔ P08 : SNC Joint Planning Unit	<b>12</b> ⇔ C01 : Business Continuity ⇔ C10 : Equalities	<b>15</b>
	<b>Minor (2)</b>	<b>2</b>	<b>4</b> ⇔ S08 : SNC Silverstone Masterplan ⇔ P01 : SNC Community Safety P'ship ⇔ P02 : Policing & Crime Comm ⇔ P03 : CDC Local Strategic P'ship ⇔ P04 : CDC Community Safety P'ship	<b>6</b> ⇔ S06 : SNC HS2	<b>8</b>	<b>10</b>
	<b>Insignificant (1)</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>